

DEPARTMENT BUDGET REQUEST FOR YEAR 20_

FUND: _____

Office or Department: _____

Activity Code _____

	Amount Expended Prior Year	Budget For Current Year	Amount Requested	Amount Approved
410 PERSONAL SERVICES:				
411 Salaries and Wages				
412.1 OASI				
412.2 Medicare				
413 Retirement				
414 Workmen's Compensation				
415 Health Insurance				
416 Unemployment Compensation				
417 Vacation and Sick Salaries				
419 Other Personal Services				
TOTAL PERSONAL SERVICES				

420 OTHER CURRENT EXPENDITURES:				
421 Insurance				
422 Professional Services & Fees				
423 Publishing				
424 Rentals				
425 Repairs & Maintenance				
426 Supplies & Materials				
427 Travel and Conference				
428 Utilities				
429 Other (Specify)				
TOTAL OTHER CURRENT EXPENDITURES				

430 CAPITAL ASSETS (include only capitalizable purchases)				
431 Land				
432 Buildings				
433 Improvements Other than Buildings				
434 Machinery and Equipment				
TOTAL CAPITAL ASSETS				

440 DEBT SERVICE:				
441 Principal				
442 Interest				
443 Agents' Fee				
449 Other (Specify)				
TOTAL DEBT SERVICE				

450 OTHER EXPENSES:				
454 Grants to Other Entities				
455 Pension Payments and Refunds				
TOTAL OTHER EXPENSES				

TOTAL				
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BUDGET WORKSHEET - ESTIMATED REVENUE _____ FUND

FUND _____
 FUND NO _____
 SOURCE OF REVENUE _____

	ACTUAL REVENUE 20__ (Prior Year - 2)	ACTUAL REVENUE 20__ (Prior Year - 1)	ACTUAL REVENUE 20__ (Prior Year)	ACTUAL REVENUE 20__ (Cuirrent Year)	ACTUAL REVENUE 20__ (Budget Year)
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CASH APPLIED					
310 Taxes					
311 Current Property Tax Levy					
Less 25% to Cities					
312 Delinquent Property Taxes					
313 Penalties and Interest					
314 Telephone Tax (Outside)					
315 Mobile Home Tax					
316 Wheel Tax					
317 911 Telephone Surcharge					
318 Tax Deed					
319 Other Taxes (Specify)					
NET TOTAL TAXES (Note 1)					

320 Licenses and Permits					
321 Marriage					
322 Alcoholic Beverages					
323 Pistol Permits					
324 Building Permits					
329 Other					
TOTAL LICENSES AND PERMITS					

330 Intergovernmental Revenue					
331 Federal Grants					
332 Federal Shared Revenue					
333 Federal Payments in Lieu of Taxes					
334 State Grants					
335 State Shared Revenue					
335.1 Bank Franchise Tax					
335.2 Motor Vehicle Licenses					
335.3 Inheritance Tax					
335.4 Liquor Tax Reversion					
335.5 Lottery Shared Revenue					
335.6 State Highway Fund (10% Game)					
335.7 Court Appointed Attny/Public Defender					
335.8 Energy Minerals Severance Tax					
335.9 Prorate Port of Entry Fees					
335.10 Abused & Neglected Child Defense					
335.11 85% of 3% MH					
335.13 Secondary Road MV Remittance					
335.14 Telecomm. Gross Receipts Tax					
335.99 Other State Shared Revenue					
336 State Payments in Lieu of Taxes					
338 Other Payments in Lieu of Taxes					
339 Other Intergovernmental Revenue					
TOTAL INTERGOVERNMENTAL REVENUE					

340 Charges for Goods and Services					
341 General Government					
341.1 Treasurer's Fees					
341.2 Register of Deeds' Fees					
341.3 Drivers License Exams					
341.4 Legal Services					
341.5 Clerk of Courts Fees					
341.6 Extension Fees					
341.9 Other Fees					
TOTAL GENERAL GOVERNMENT					

342 Public Safety					
342.1 Law Enforcement					
342.2 Prisoner Care (County Jail)					
342.9 Other					
TOTAL PUBLIC SAFETY					

NOTE 1: This line represents what the county will put in their budget document.

BUDGET WORKSHEET - ESTIMATED REVENUE _____ FUND

FUND	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
FUND NO	20__	20__	20__	20__	20__
SOURCE OF REVENUE	(Prior Year - 2)	(Prior Year - 1)	(Prior Year)	(Current Year)	(Budget Year)
343 Public Works					
343.1 Highways					
343.2 Sanitation					
343.3 Airport					
TOTAL PUBLIC WORKS					
344 Health & Welfare					
344.1 Economic Assistance					
344.2 Health Assistance					
344.3 Social Services					
344.4 Mental Health Services					
344.9 Other					
TOTAL HEALTH & WELFARE					
345 Culture & Recreation					
345.1 Auditorium Use Fees					
345.2 Recreation Program Fees					
345.3 Cultural Program Fees					
345.4 County Fair Revenues					
345.9 Other Fees					
TOTAL CULTURE & RECREATION					
348 Conservation of Natural Resources					
348.1 Weed and Pest Fees					
349 Other Fees and Charges					
349.1 Self Insurance Premiums					
TOTAL CHARGES FOR GOODS & SERVICES					
350 Fines and Forfeits					
351 Fines					
352 Costs					
353 Forfeits					
359 Other					
TOTAL FINES AND FORFEITS					
360 Miscellaneous Revenue					
361 Investment Earnings					
362 Rent					
363 Special Assessments					
364 Gain on Sales of Fixed Assets (Property Funds Only)					
365 Contribution and Donations					
366 Refund of Prior Years' Expenditures					
369 Other					
TOTAL MISCELLANEOUS REVENUE					
370 Other Financing Sources					
371 Transfers In					
372 Proceeds of General Long Term Liabilities					
373 Insurance Proceeds (Catastrophic)					
374 Sale of County Property					
TOTAL OTHER FINANCING SOURCES					
TOTAL MEANS OF FINANCE					
Less 5% (SDCL 7-21-18)					
NET MEANS OF FINANCE					

