

(PROVISIONAL) OR (ANNUAL) BUDGET FOR \_\_\_\_\_ COUNTY, SD  
 For Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

	General Fund	Road and Bridge Fund	Fund	Fund	Fund	Fund	Fund
100 General Government							
110 Legislative							
111 Board of County Commissioners							
112 Contingency							
_____							
120 Elections							
130 Judicial System							
140 Financial Administration							
141 Auditor							
142 Treasurer							
143 Data Processing							
149 Other							
150 Legal Services							
151 States Attorney							
152 Public Defender							
153 Court Appointed Attorney							
154 Abused and Neglected Child Defense							
159 Other							
160 Other							
161 General Government Building							
162 Director of Equalization							
163 Register of Deeds							
164 Judgments							
165 Veterans' Service Officer							
166 Predatory Animal (GFP)							
167 Disability Coordinator							
168 Self Insurance Plan							
169 Other							
_____							

TOTAL GENERAL GOVERNMENT

(PROVISIONAL) OR (ANNUAL) BUDGET FOR \_\_\_\_\_ COUNTY, SD  
 For the Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

	General Fund	Road and Bridge Fund	Fund	Fund	Fund	Fund	Fund
200 Public Safety							
210 Law Enforcement							
211 Sheriff							
212 County Jail							
213 Coroner							
214 County-Wide Law Enforcement							
215 Juvenile Detention							
_____							
220 Protective & Emergency Services							
221 Fire Protection							
222 Emergency & Disaster Services							
223 Flood Control							
224 Fire Guards							
225 Communications Center (911)							
_____							
<b>TOTAL PUBLIC SAFETY</b>							
300 Public Works							
310 Highways & Bridges							
311 Highways, Roads, & Bridges							
320 Sanitation							
321 Sewers							
322 Solid Wastes							
_____							
330 Transportation							
331 Airport							
332 Railroad							
340 Water System							
_____							
<b>TOTAL PUBLIC WORKS</b>							

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	General Fund	Road and Bridge Fund	Fund	Fund	Fund	Fund	Fund
400 Health & Welfare							
410 Economic Assistance							
411 Support of Poor							
412 Public Welfare							
413 LIEAP							
414 Medicaid Contribution							
415 Food Stamp Distribution							
419 Other							
420 Health Assistance							
421 County Nurse							
422 Health Services							
423 Hospital							
424 Ambulance							
425 Board of Health							
426 WIC							
429 Other							
_____							
_____							
430 Social Services							
431 Day Care Centers							
432 Child Support Enforcement							
433 Care of Aged							
434 Domestic Abuse							
439 Other							
_____							
_____							
440 Mental Health Services							
441 Mentally Ill							
442 Developmentally Disabled							
443 Drug Abuse							
444 Mental Health Centers							
449 Other							
_____							
_____							

TOTAL HEALTH & WELFARE

(PROVISIONAL) OR (ANNUAL) BUDGET FOR \_\_\_\_\_ COUNTY, SD  
 For the Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

	General Fund	Road and Bridge Fund	Fund	Fund	Fund	Fund	Fund
500 Culture & Recreation							
510 Culture							
511 Public Library							
512 Historical Museum							
513 County Monuments							
514 Historical Sites							
515 Memorial Day Expense							
516 Arts							
519 Other							
520 Recreation							
521 Recreation Program							
522 Parks							
523 Exhibition Building O & M							
524 County Fair							
525 Senior Citizens							
529 Other							
<b>TOTAL CULTURAL &amp; RECREATION</b>							
600 Conservation of Natural Resources							
610 Soil Conservation							
611 County Extension							
612 Soil Conservation Districts							
613 Rodent Control							
614 Predator Control Districts							
615 Weed Control							
616 Grasshopper & Pest Control							
619 Other							
620 Water Conservation							
621 Geological Survey							
622 Weather Modification							
623 Water Conservation Districts							
624 Drainage Commission (SDCL 46A-10A-34)							
629 Other							
<b>TOTAL CONSERVATION OF NATURAL RESOURCES</b>							

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Governmental Funds

	General Fund	Road and Bridge Fund	Fund	Fund	Fund	Fund	Fund
700 Urban & Economic Development							
710 Urban Development							
711 Planning & Zoning							
712 Urban & Rural Development							
719 Other							
_____							
720 Economic Development							
721 Tourism, Ind. & Rec. Development							
729 Other							
_____							
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>							
<b>800 DEBT SERVICE</b>							
<b>850 PAYMENTS TO LOCAL EDUCATION AGENCIES</b>							
900 Other Uses							
910 Other Financing Uses							
911 Transfers Out							
<b>TOTAL OTHER USES</b>							
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>							
Capital Outlay Accumulations (SDCL 7-21-51)							
<b>TOTAL APPROPRIATIONS</b>							

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 For the Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

	General Fund	Road and Bridge Fund	Fund	Fund	Fund	Fund	Fund
<b>Cash Balance Applied</b>							
311 Current Property Tax Levy							
Less current uncollected	( )	( )	( )	( )	( )	( )	( )
Less 25% to Cities	( )	( )	( )	( )	( )	( )	( )
312/319 - Other Taxes							
<b>NET TOTAL TAXES</b>							
320 Licenses & Permits							
330 Intergovernmental Revenue							
340 Charges for Goods & Services							
350 Fines & Forfeits							
360 Miscellaneous Revenue							
370 Other Financing Sources							
<b>SUBTOTAL</b>							
Less 5% (SDCL 7-21-18)	( )	( )	( )	( )	( )	( )	( )
<b>NET MEANS OF FINANCE</b>							
<b>TOTAL APPROPRIATIONS</b>							

	Proprietary Funds		
	Landfill Fund	Unemployment Fund	Fund
Net Assets, January 1			
Estimated Revenue			
Less Expenses			
Net Assets, December 31			

ADOPTION OF PROVISIONAL BUDGET FOR \_\_\_\_\_ COUNTY, SOUTH DAKOTA  
 NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of \_\_\_\_\_ County, will meet in the Courthouse at \_\_\_\_\_ South Dakota on Tuesday, September \_\_\_\_\_, 20\_\_ at \_\_\_\_\_ for the purpose of considering the foregoing Provisional Budget for the year 20\_\_ and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

\_\_\_\_\_  
 County Auditor  
 South Dakota

